Appendix 2b

Matters for Decision - Requests for Supplementary Capital Estimates (SCEs) & Virements

Matters for Decision - Requests for Supplementary Capital Estim	•				Virement FROM	
Capital Scheme		Amount Requested £	SCE/ Virement	Funding of SCE/Virement	Starts Year	Amount Requested £
Chief Officers in consultation with relevant Cabinet Member and	Resources	Member are a	sked to app	 ove SCE and Virements over £100,000 and up to and i	ncluding £5	00,000
People Children & Families Short Breaks for Disabled Children 11-12	2011/12	203,276	SCE	Grant - Department for Education		203,276
Places						
Highways - Regeneration						
Tipkinder Park Cyclepath	2011-12	140,000	SCE	Sustrans Grant	2011-12	140,000
Taylor Drive, Nantwich	2011-12	120,000	SCE SCE	Sustrans Grant S106 Funding	2011-12 2011-12	60,000 60,000
Environment Services - Waste & Recycling Waste Infrastructure Capital Grant	2009-10	242,000	Virement	Virement from 10-11 WICG allocation	2010-11	242,000
Planning & Housing - Housing Empty Homes Initiatives Social Housing Grants 08-09	2010-11 2008-09	500,000 268,000	Virement SCE	Social Housing Grants 08-09 S106 Contributions	2008-09 2008-09	500,000 268,000
Total SCE / Virements over £100,000 and up to and including £500,000		1,473,276				1,473,276